

# O-1. Each High School - Total School Spending

PONAGANSET HIGH SCHOOL #03

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,214						
School Enrollment:	849	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 5,985,915	100.0%	\$ 7,051	\$ 7,051	0.0%	97.7%
<b>Instruction</b>		\$ 3,882,580	64.9%	\$ 4,573	\$ 4,573	0.0%	63.4%
Face-to-Face Teaching		\$ 3,689,648	61.6%	\$ 4,346	\$ 4,346	0.0%	60.2%
Instructional Teachers		3,521,441	58.8%	4,148	4,148	0.0%	57.5%
Substitutes		76,850	1.3%	91	91	0.0%	1.3%
Instructional Paraprofessionals		91,357	1.5%	108	108	0.0%	1.5%
Classroom Materials		\$ 192,932	3.2%	\$ 227	\$ 227	0.0%	3.1%
Pupil-Use Technology & Software		44,610	0.7%	53	53	0.0%	0.7%
Instructional Materials, Trips & Supplies		148,322	2.5%	175	175	0.0%	2.4%
<b>Instructional Support</b>		\$ 725,978	12.1%	\$ 855	\$ 855	0.0%	11.9%
Pupil Support		\$ 611,904	10.2%	\$ 721	\$ 721	0.0%	10.0%
Guidance & Counseling		294,201	4.9%	347	347	0.0%	4.8%
Library & Media		111,473	1.9%	131	131	0.0%	1.8%
Extracurricular		137,481	2.3%	162	162	0.0%	2.2%
Student Health & Services		68,749	1.1%	81	81	0.0%	1.1%
Teacher Support		\$ 33,889	0.6%	\$ 40	\$ 40	0.0%	0.6%
Curriculum Development		31,073	0.5%	37	37	0.0%	0.5%
In-Service, Staff Development & Support		2,816	0.0%	3	3	0.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 80,185	1.3%	\$ 94	\$ 94	0.0%	1.3%
Program Management		10,842	0.2%	13	13	0.0%	0.2%
Therapists, Psych, Eval, Pers Att. & Soc Workers		69,343	1.2%	82	82	0.0%	1.1%
<b>Operations</b>		\$ 1,014,512	16.9%	\$ 1,195	\$ 1,195	0.0%	16.6%
Non-Instructional Pupil Services		\$ 180,740	3.0%	\$ 213	\$ 213	0.0%	3.0%
Transportation		47	0.0%	0	0	0.0%	0.0%
Food Service		180,694	3.0%	213	213	0.0%	3.0%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 833,771	13.9%	\$ 982	\$ 982	0.0%	13.6%
Building Upkeep, Utilities & Maintenance		833,771	13.9%	982	982	0.0%	13.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 362,845	6.1%	\$ 427	\$ 427	0.0%	5.9%
School Management		\$ 362,845	6.1%	\$ 427	\$ 427	0.0%	5.9%
Principals & Assistant Principals		0	0.0%	0	0	0.0%	0.0%
School Office		362,845	6.1%	427	427	0.0%	5.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%